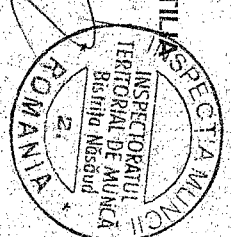


INSPECTIA MUNCII
 ITMI BISTRITA NASAUD
 NR. 10611/06.12.18

Se aprobă
 INSPECTOR SEF
 BERBECAR OTILIA


PROGRAMUL ANUAL AL ACHIZITIILOR PUBLICE 2019

| Nr. crt | Obiectul contractului/ acordului cadru | U.M | Cantitate | Cod CPV | Valoarea estimata fara TVA | | Valoarea estimata cu TVA | | Anunt de intentie | Procedura aplicata | Data estimata incepere procedura | Data estimata finalizare procedura | Termen finalizare contract | Responsabil |
|--|---|-----------|-----------|------------|----------------------------|------|--------------------------|------|-------------------|--------------------|----------------------------------|------------------------------------|----------------------------|----------------------|
| | | | | | lei | euro | lei | euro | | | | | | |
| CAPITOLUL 1 FURNITURI DE BIROU 20.01.01 | | | | | | | | | | | | | | |
| | Furnituri pentru birou | buc | | | | | 20.000,00 | | nu | curtarare directa | 01.01.2019 | 01.01.2019 | 30.12.2019 | Berbecar Otilia -RUS |
| 1 | Accesorii pentru birou | | | 30192000-1 | | | | | | | | | | SORIN |
| 2 | Articole marunte de birou | | | 30197000-6 | | | | | | | | | | |
| 3 | Articole de papetarie si alte articole din hartie | | | 30198000-0 | | | | | | | | | | |
| 4 | Supporturi de memorie | | | 30234000-8 | | | | | | | | | | |
| CAPITOLUL 2 MATERIALE PENTRU CURATENIE 20.01.02 | | | | | | | | | | | | | | |
| 1 | Produse de curatat | buc | | 39830000-9 | | | 6.000,00 | | nu | curtarare directa | 01.01.2019 | 01.01.2019 | 30.12.2019 | Berbecar Otilia -RUS |
| CAPITOLUL 3 ENERGIA ELECTRICA SI GAZE 20.01.03 | | | | | | | | | | | | | | |
| | Servicii energie electrica si gaze | kwh si mc | | | | | 53.000,00 | | nu | curtarare directa | 01.01.2019 | 01.01.2019 | 30.12.2019 | Berbecar Otilia -RUS |
| 1 | DISTRIBUTIE GAZ | | | 65210000-8 | | | 26.500,00 | | | | | | | SORIN |

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| | | | | | lei | euro | lei | euro | | | | | | |
| CAPITOLUL 4 APA CAVA SAU IERAFAT - 20.01.04 | | | | | | | | | | | | | | |
| 2 | DISTRIBUITE ENERGIE ELECTRICA | | | 65310000-9 | | | 26.500,00 | | | | | | | |
| CAPITOLUL 5 CARBURANTI SI LUERIFIANTI - 20.01.05 | | | | | | | | | | | | | | |
| 1 | Bonuri carburanti auto | | | 09132100-4 | | | 55.000,00 | | nu | cumparare directa | 01.01.2019 | 01.01.2019 | 30.12.2019 | Berbecar Otilia -RUS SORIN |
| CAPITOLUL 6 PIESE DE SCHIMB - 20.01.06 | | | | | | | | | | | | | | |
| 1 | Piese de schimb auto | buc | | 34330000-9 | | | 6.000,00 | | nu | cumparare directa | 01.01.2019 | 01.01.2019 | 30.12.2019 | Berbecar Otilia -RUS SORIN |
| CAPITOLUL 7 POSTA, TELECOMUNICATIIL RADIO, TV, INTERNET - 20.01.08 | | | | | | | | | | | | | | |
| 1 | Servicii de telefonie si internet | buc | | 72400000-4 | | | 20.500,00 | | nu | cumparare directa | 01.01.2019 | 01.01.2019 | 30.12.2019 | Berbecar Otilia -RUS SORIN |
| 2 | Servicii de telefonie mobila | | | 64212000-5 | | | 6.000,00 | | | | | | | |
| 3 | Servicii de telefonie publica | | | 64211000-8 | | | 4.500,00 | | | | | | | |
| 4 | Servicii postale | | | 64110000-0 | | | 10000,00 | | | | | | | |
| CAPITOLUL 8 ALTE BUNURI SI SERVICII PENTRU INTRETINERE SI FUNCTIONARE - 20.01.30 | | | | | | | | | | | | | | |
| Alte bunuri si servicii pentru intretinere si functionare | | | | | buc | | 150.000,00 | | nu | cumparare directa | 01.01.2019 | 01.01.2019 | 30.12.2019 | Berbecar Otilia -RUS SORIN |
| 1 | servicii de paza | | | 79713000-5 | | | 35.500,00 | | | | | | | |
| 2 | servicii de curatenie | | | 90910000-9 | | | 35.500,00 | | | | | | | |
| 3 | servicii de spalare a autoturajelor | | | 50112300-5 | | | 3.500,00 | | | | | | | |
| 4 | servicii de reparare a pneurilor, montare echilibrare | | | 50116500-6 | | | 2.000,00 | | | | | | | |
| 5 | servicii de reparare si intretinere a autoturajelor | | | 50111000-6 | | | 15.000,00 | | | | | | | |
| 6 | servicii de intretinere PC, faxuri, retea structurala | | | 50320000-4 | | | 4.500,00 | | | | | | | |

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|--|--|-----|-----------|------------|----------------------------|------|--------------------------|------|-------------------|--------------------|----------------------------------|------------------------------------|----------------------------|-------------------------------|
| | | | | | lei | euro | lei | euro | | | | | | |
| 7 | servicii de intretinere a fotocopiatoarelor | | | 50313200-4 | | | 4.500,00 | | | | | | | |
| 8 | becuri/nevoane/stateter/prize/prelungitoare/elec | | | 31531000-7 | | | 2.000,00 | | | | | | | |
| 9 | cartuse toner | | | 30125100-2 | | | 10.000,00 | | | | | | | |
| 10 | servicii de inspectie tehnica a automobilelor | | | 71631200-2 | | | 2.500,00 | | | | | | | |
| 11 | broastelichei/balanaie | | | 44520000-1 | | | 3.000,00 | | | | | | | |
| 12 | matur/perii si alte articole de diverse tipuri | | | 39224000-8 | | | 3.000,00 | | | | | | | |
| 13 | sapun | | | 33711900-6 | | | 1.000,00 | | | | | | | |
| 14 | articole sanitare | | | 44411000-4 | | | 5.000,00 | | | | | | | |
| 15 | servicii de intretinere a ascensoarelor | | | 50730000-7 | | | 6.400,00 | | | | | | | |
| 16 | servicii de monticizare a sistemelor de alarma | | | 79711000-1 | | | 1.440,00 | | | | | | | |
| 17 | pachete software pentru sisteme financiare | | | 48442000-8 | | | 5.000,00 | | | | | | | |
| 18 | servicii diverse | | | 98300000-6 | | | 45.660,00 | | | | | | | |
| CAPITOLUL 9 REPARATIILE CURENTE - 20.02 | | | | | | | | | | | | | | |
| 1 | servicii de reparare | buc | | 45400000-1 | | | 5.000,00 | | nu | | | | | |
| CAPITOLUL 10. BUNURILE DE NATURA OBIECTELOR DE INVENTAR - 20.05 | | | | | | | | | | | | | | |
| | Bunuri de natura obiectelor de inventar | buc | | | | | 40.000,00 | | nu | ceera dieria | 01.01.2019 | 01.01.2019 | 30.12.2019 | Berbecar Otilia -RUS SORIN |
| 1 | Multifunctionale | | | 30121400-7 | | | | | | | | | | |
| 2 | scasune | | | 39112000-0 | | | | | | | | | | |
| 3 | birouri | | | 39121100-7 | | | | | | | | | | |
| 4 | aparate de aer conditionat | | | 39717200-3 | | | | | | | | | | |
| 5 | computere portabile | | | 30213100-6 | | | | | | | | | | |

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|---------|--|-----|-----------|------------|----------------------------|------|--------------------------|------|-------------------|--------------------|------------------------------------|--------------------------------------|----------------------------|-------------|
| | | | | | lei | euro | lei | euro | | | | | | |
| 6 | computere de birou | | | 30213300-8 | | | | | | | | | | |

CAPITOLUL 11 DEPLASARI DEIASARI TRANSFERARI 20.06

| | | | | | | | | | | | | | | |
|---|------------------------------|------|--|------------|-----------|--|--|----|-------------------|------------|------------|------------|----------------------|-------|
| 1 | Deplasari interne | pers | | | 30.000,00 | | | nu | cumparare directa | 01.01.2019 | 01.01.2019 | 30.12.2019 | Barbecar Otilia -RUS | SORIN |
| 1 | servicii de cazare | | | 99341000-5 | | | | nu | cumparare directa | 01.01.2019 | 01.01.2019 | 30.12.2019 | Barbecar Otilia -RUS | SORIN |
| 2 | servicii de transport rutier | | | 60100000-9 | | | | nu | cumparare directa | 01.01.2019 | 01.01.2019 | 30.12.2019 | Barbecar Otilia -RUS | SORIN |

CAPITOLUL 12 CARTI PUBLICATII SI MATERIALE DOCUMENTARE 20.11

| | | | | | | | | | | | | | | |
|---|------------------|-----|--|------------|------|--|--|----|-------------------|------------|------------|------------|----------------------|-------|
| | carti/publicatii | buc | | | 0,00 | | | nu | cerere oferta | 01.01.2019 | 01.01.2019 | 30.12.2019 | Barbecar Otilia -RUS | SORIN |
| 1 | carti | | | 22110000-4 | | | | nu | cumparare directa | 01.01.2019 | 01.01.2019 | 30.12.2019 | Barbecar Otilia -RUS | SORIN |
| 2 | publicatii | | | 22120000-7 | | | | nu | cumparare directa | 01.01.2019 | 01.01.2019 | 30.12.2019 | Barbecar Otilia -RUS | SORIN |

CAPITOLUL 13 PREGATIRE PROFESIONALA 20.13

| | | | | | | | | | | | | | | |
|---|--|------|--|------------|----------|--|--|----|-------------------|------------|------------|------------|----------------------|-------|
| | servicii de perfectionare profesionala | pers | | | 9.500,00 | | | nu | cumparare directa | 01.01.2019 | 01.01.2019 | 30.12.2019 | Barbecar Otilia -RUS | SORIN |
| 1 | servicii de perfectionare a personalului | | | 79633000-0 | | | | nu | cumparare directa | 01.01.2019 | 01.01.2019 | 30.12.2019 | Barbecar Otilia -RUS | SORIN |

CAPITOLUL 14 PROTECTIA MUNCI 20.14

| | | | | | | | | | | | | | | |
|---|--------------------------------------|--|--|------------|----------|--|--|----|---------------|------------|------------|------------|----------------------|-------|
| | servicii medicale de medicina muncii | | | | 2.500,00 | | | nu | cerere oferta | 01.01.2019 | 01.01.2019 | 30.12.2019 | Barbecar Otilia -RUS | SORIN |
| 1 | servicii de medicina muncii | | | 85147000-1 | | | | nu | cerere oferta | 01.01.2019 | 01.01.2019 | 30.12.2019 | Barbecar Otilia -RUS | SORIN |
| 2 | Truse de prim ajutor | | | 33141623-3 | | | | nu | cerere oferta | 01.01.2019 | 01.01.2019 | 30.12.2019 | Barbecar Otilia -RUS | SORIN |
| 3 | Apa minerala carbogazoasa | | | 15981200-0 | | | | nu | cerere oferta | 01.01.2019 | 01.01.2019 | 30.12.2019 | Barbecar Otilia -RUS | SORIN |
| 4 | Apa minerala plata | | | 15981100-9 | | | | nu | cerere oferta | 01.01.2019 | 01.01.2019 | 30.12.2019 | Barbecar Otilia -RUS | SORIN |

CAPITOLUL 15 RECLAMA SI PUBLICITATE 20.30.01

| | | | | | | | | | | | | | | |
|---|------------------------|-----|--|--|------------|--|--|----|-------------------|------------|------------|------------|----------------------|-------|
| 1 | Reclama si publicitate | buc | | | 22120000-7 | | | nu | cumparare directa | 01.01.2019 | 01.01.2019 | 30.12.2019 | Barbecar Otilia -RUS | SORIN |
|---|------------------------|-----|--|--|------------|--|--|----|-------------------|------------|------------|------------|----------------------|-------|

CAPITOLUL 16 PRIME DE ASIGURARE NON-VIATA 20.30.03

| | | | | | | | | | | | | | | |
|---|---------------------------|-----|--|--|------------|--|--|----|-------------------|------------|------------|------------|----------------------|-------|
| 1 | Asigurare auto si cladire | buc | | | 66510000-8 | | | nu | cumparare directa | 01.01.2019 | 01.01.2019 | 30.12.2019 | Barbecar Otilia -RUS | SORIN |
|---|---------------------------|-----|--|--|------------|--|--|----|-------------------|------------|------------|------------|----------------------|-------|

CAPITOLUL 17 CHIRII 20.30.04

| | | | | | | | | | | | | | | |
|---|--------|-----|--|--|------------|--|--|----|---------------|------------|------------|------------|----------------------|-------|
| 1 | chirii | buc | | | 70310000-7 | | | nu | cerere oferta | 01.01.2019 | 01.01.2019 | 30.12.2019 | Barbecar Otilia -RUS | SORIN |
|---|--------|-----|--|--|------------|--|--|----|---------------|------------|------------|------------|----------------------|-------|

CAPITOLUL 18 ALTE CHELTUIELI CU BUNURI SI

INTOCMIT
CINCEA LUMINITA

Simona

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|---------|--|------|-----------|------------|----------------------------|------|--------------------------|----------|-------------------|--------------------|----------------------------------|------------------------------------|----------------------------|------------------------------|
| | | | | | lei | euro | lei | euro | | | | | | |
| | Alte cheltuieli | Duc | | | | | | | nu | cerere oferta | 01.01.2019 | 01.01.2019 | 30.12.2019 | Berbeca Otilia -RUS SORIN |
| 1 | Servicii de certificare a semnaturii electronice | | | 79132100-9 | | | | 5.000,00 | | | | | | |
| 2 | Impriimate la comanda | | | 22900000-8 | | | | | | | | | | |
| 3 | rovinele | | | 66616100-1 | | | | | | | | | | |